

2021

**CERTIFICATE**

To the Clerk of Russell, State of Kansas

We, the undersigned, officers of

**City of Bunker Hill**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and  
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	211,314	37,921	65.813
Debt Service	10-113				
Library	12-1220				
Special Highway		8	12,680		
Special Lighting		8	7,773		
Lift Station		9	8,208		
Sanitation		9	19,310		
Water		10	119,836		
		10			1,895
					67,708
Totals		xxxxxx	379,121	37,921	
Budget Summary		11			
Neighborhood Revitalization					
Tax Lid Limit (from Computation Tab)			39,381		County Clerk's Use Only 576,197 Nov 1, 2020 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

**39,381**  
**NO**

Assisted by:  
Angel & Cook, LLC  
Public Accountants  
Address:  
432 Elm Street  
Natoma KS 67651  
Email:  
heather@angelcook.net

*Ryan E Cook*  
*Dee R. Cook*  
*John M. Cook*  
*Mike Wynn*  
*John M. Cook*

Date Attested: August 19, 2020

*Heather M. Cook*  
County Clerk

Governing Body

## Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$	37,921
2. Library levy in 2020 budget	- \$	
Other tax entity levy in 2020 budget	- \$	
3. Net tax levy	\$	37,921
<b>Percentage Adjustments</b>		
4. New improvements, remodeling and renovations for 2020 :	+ _____	11,420
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ _____	27,015
5b. Personal property 2019	- _____	88,270
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	+ _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2020 :	+ _____	143
8. Expiration of property tax abatements	+ _____	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _____	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		11,563
11. Total estimated valuation July 1, 2020	_____	576,162
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0205
13. Percentage adjustment increase (12 times 3)	+ \$ _____	777
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ _____	683
16. Total Percentage Adjustments	\$ _____	1,460

## Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+ _____	0
Property tax revenues for debt service in 2020 budget:	- _____	0
Increased property tax revenues spent on debt service		0

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	_____
Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments		-	_____ 0
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)		+	_____
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+	_____
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+	_____
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+	_____
23. Law enforcement expenses - 2021 budget:		+	_____
Law enforcement expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		_____ 0
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	_____ 0
24. Fire protection expenses - 2021 budget:		+	_____
Fire protection expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		_____ 0
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)		+	_____ 0
25. Emergency medical expenses - 2021 budget:		+	_____
Emergency medical expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		_____ 0
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	_____ 0
26. Total Revenue Adjustments			_____ 0
<b>Levies on Behalf of Another Political or Governmental Subdivision</b>			
27. Library Levy - 2021 budget:		+	_____
Other tax entity levy - 2021 budget:		+	_____
Other tax entity levy - 2021 budget:		+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision		+	_____ 0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)		+	_____
30. Total Computed Tax Levy			_____ 39,381

**Other Tax Levy Limitation Tests****Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	34,698	
2018 Tax Levy (Less Levy for other Governmental Units)	35,484	None
2019 Tax Levy (Less Levy for other Governmental Units)	37,361	None
2020 Tax Levy (Less Levy for other Governmental Units)	37,921	None
Average Tax Levy (last three years)	36,922	
CPI Adjustment	665	
Average Tax Levy Adjusted by CPI	37,587	
2021 Total Tax Levy (Less Levy for Other Governmental Units)	37,921	

**Exemption from Election Requirement** **No**

"

**Lost Valuation Test**

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	683
2021 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2021 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	683

**Exemption from Election Requirement** **Yes**



City of Bunker Hill

2021

**Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.



## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2020	Payments Due 2020	Payments Due 2021
<b>Totals</b>					0	0	0

**\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**



City of Bunker Hill

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	144,601	179,840	143,109
Receipts:			
Ad Valorem Tax	36,110	37,921	XXXXXXXXXXXXXXXXXX
Delinquent Tax	40	2,200	
Motor Vehicle Tax	6,434	6,365	6,207
Recreational Vehicle Tax	18	17	0
16/20M Vehicle Tax	38	177	218
Commercial Vehicle Tax	986	511	958
Watercraft Tax		21	33
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Redemption Tax	432		
Tower Rent		3,780	3,780
Capital Outlay Sold	4,000		
Local Sales Tax	16,373	16,500	16,500
Franchise Tax	1,552	1,500	1,500
Licenses	67	100	100
Building Permits	248	250	250
State of Kansas			
Dividends	1,108	1,000	1,000
Capital Credits	1,041		
Grants	22,500		
In Lieu of Tax (IRB)			
Interest on Idle Funds	912	900	900
Neighborhood Revitalization Rebate			0
Miscellaneous	546		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>92,485</b>	<b>71,242</b>	<b>31,446</b>
<b>Resources Available:</b>	<b>237,006</b>	<b>251,082</b>	<b>174,555</b>
Expenditures:			
Salaries & Wages	12,795	15,000	15,450
Office expense	1,048	1,100	1,150
Contractual	2,586	18,000	20,000
Insurance	8,163	8,300	8,500
Debt Services P&I	7,905	7,753	7,602
Water Well Grant			
Lift Station Project		16,000	
Utilities Expense	982	1,100	1,200
Repairs & Maintenance	136	8,000	8,000
Fees	20,906	20,000	20,000
Capital Outlay		4,000	127,373
Payroll Taxes	1,666	1,980	2,039
Streets and Maintenance		6,740	
Cash Forward (2021 column)			
Miscellaneous	979		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>57,166</b>	<b>107,973</b>	<b>211,314</b>
Unencumbered Cash Balance Dec 31	179,840	143,109	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	185,034	200,197	211,314
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			211,314
Tax Required			36,759
Delinquent Comp Rate: 3.2%			1,162
Amount of 2020 Ad Valorem Tax			<b>37,921</b>

CPA Summary

City of Bunker Hill

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	8,361	9,550	10,530
Receipts:			
State of Kansas Gas Tax	2,602	2,440	2,150
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,602</b>	<b>2,440</b>	<b>2,150</b>
<b>Resources Available:</b>	<b>10,963</b>	<b>11,990</b>	<b>12,680</b>
Expenditures:			
Street Repair and Maint	1,413	1,460	12,680
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,413</b>	<b>1,460</b>	<b>12,680</b>
Unencumbered Cash Balance Dec 31	9,550	10,530	0
2019/2020/2021 Budget Authority Amount:	10,953	15,823	12,680

Adopted Budget Special Lighting	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,594	2,273	1,273
Receipts:			
Franchise Tax	5,755	6,100	6,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,755</b>	<b>6,100</b>	<b>6,500</b>
<b>Resources Available:</b>	<b>9,349</b>	<b>8,373</b>	<b>7,773</b>
Expenditures:			
Utilities Expense	7,076	7,100	7,773
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>7,076</b>	<b>7,100</b>	<b>7,773</b>
Unencumbered Cash Balance Dec 31	2,273	1,273	0
2019/2020/2021 Budget Authority Amount:	11,213	11,094	7,773

CPA Summary

City of Bunker Hill

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Lift Station	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,788	259	972
Receipts:			
Charges to Customers	6,168	6,833	7,236
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,168</b>	<b>6,833</b>	<b>7,236</b>
<b>Resources Available:</b>	<b>7,956</b>	<b>7,092</b>	<b>8,208</b>
Expenditures:			
Salaries & Wages	4,000	4,120	4,244
Operating Expenses	2,097	2,000	2,200
Maintenace & Repairs	1,600		
Capital Outlay			1,764
Payroll taxes			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>7,697</b>	<b>6,120</b>	<b>8,208</b>
Unencumbered Cash Balance Dec 31	259	972	0
2019/2020/2021 Budget Authority Amount:	11,396	9,688	8,208

Adopted Budget Sanitation	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	2,883	2,828	3,029
Receipts:			
Charges to Customers	13,905	16,281	16,281
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>13,905</b>	<b>16,281</b>	<b>16,281</b>
<b>Resources Available:</b>	<b>16,788</b>	<b>19,109</b>	<b>19,310</b>
Expenditures:			
Utilities Expense	13,960	16,080	16,080
Capital Outlay			3,230
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>13,960</b>	<b>16,080</b>	<b>19,310</b>
Unencumbered Cash Balance Dec 31	2,828	3,029	0
2019/2020/2021 Budget Authority Amount:	18,028	19,383	19,310

CPA Summary

City of Bunker Hill

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	75,893	82,776	89,836
Receipts:			
Tower Rent	3,780		
Customer Charges	29,393	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>33,173</b>	<b>30,000</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>109,066</b>	<b>112,776</b>	<b>119,836</b>
Expenditures:			
Salaries & Wages	4,700	4,700	4,700
Payroll Tax Expense			
Sales Tax Expense	186	190	190
Operating Expenses	14,387	15,000	15,000
Repairs and Maintenance	6,518	2,500	7,000
Fees	389	400	400
Office Expense	110	150	150
Capital Outlay			92,396
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>26,290</b>	<b>22,940</b>	<b>119,836</b>
Unencumbered Cash Balance Dec 31	82,776	89,836	0
2019/2020/2021 Budget Authority Amount:	115,629	118,133	119,836

Adopted Budget 0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

CPA Summary

2021

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Bunker Hill**  
will meet on August 11, 2020 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	57,166	58.103	107,973	59.400	211,314	37.921	65.817
Debt Service							
Library							
Special Highway	1,413		1,460		12,680		
Special Lighting	7,076		7,100		7,773		
Lift Station	7,697		6,120		8,208		
Sanitation	13,960		16,080		19,310		
Water	26,290		22,940		119,836		
<b>Totals</b>	<b>113,602</b>	<b>58.103</b>	<b>161,673</b>	<b>59.400</b>	<b>379,121</b>	<b>37.921</b>	<b>65.817</b>
Less: Transfers	0		0		0		
Net Expenditure	113,602		161,673		379,121		
Total Tax Levied	37,361		37,921		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	643,009		638,390		576,162		

**Outstanding Indebtedness,**

	2018	2019	2020
January 1,			
G.O. Bonds	49,000	42,000	35,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	49,000	42,000	35,000

\*Tax rates are expressed in mills

**Donna Hidde**  
City Official Title: City Clerk

STATE OF KANSAS

RUSSELL

COUNTY

SS.

# Affidavit of Publication

Frank Mercer, being first duly sworn,

Deposes and says: That He is \_\_\_\_\_

Publisher of Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a bi-weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a bi-weekly published two days a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive

Week, the first publication thereof being made as aforesaid on the 30<sup>th</sup> day of July, 20 20.

with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Signed: \_\_\_\_\_

Subscribed and sworn to before me this 30<sup>th</sup> day of July, 20 20

Richella Hunt  
Notary Public's Signature

My commission expires: Aug 3 2020

Publication Fee \$ 93.60

Affidavit, Notary's Fee \$ 11.00

Additional copies \_\_\_\_ @ \$ \_\_\_\_\_

Total Publication Fee \$ 94.60

**CITY OF BUNKER BUDGET**



# Legal Notice



## NOTICE OF BUDGET HEARING

The governing body of  
**City of Hunter Hill**  
will meet on August 11, 2020 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	57,166	58.103	107,973	59.400	211,314	37,921	65.817
Debt Service							
Library							
Special Highway	1,413		1,460		12,680		
Special Lighting	7,076		7,100		7,773		
Lift Station	7,697		6,120		8,208		
Sanitation	13,960		16,080		19,310		
Water	26,290		22,940		119,836		
Totals	113,602	58.103	161,673	59.400	379,121	37,921	65.817
Less: Transfers	0		0		0		
Net Expenditure	113,602		161,673		379,121		
Total Tax Levied	37,361		37,921		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	643,009		638,390		576,162		

### Outstanding Indebtedness,

	2018	2019	2020
January 1,	49,000	42,000	35,000
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	49,000	42,000	35,000

\*Tax rates are expressed in mills

Donna Hidde

City Official Title: City Clerk

July 30